

Profiles of Missouri Public Schools



Financial, Pupil and
Staff Data for
Fiscal Year 2003-2004



February 2005

**Missouri Department of
Elementary and
Secondary Education**

D. Kent King,
Commissioner of Education

*"Making a positive difference through
education and service"*

MISSOURI STATE DATA
(Annual Secretary of the Board Report)

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Teachers Fund								
Receipts	\$1,594,038,561	\$1,609,622,123	\$1,605,732,424	\$1,677,620,968	\$1,728,853,532	\$1,802,752,973	\$1,752,703,210	1,762,262,074
Expenditures	2,737,257,097	2,900,583,879	3,061,612,947	3,235,165,492	3,420,037,016	3,631,945,597	3,807,908,449	3,816,636,104
Ending Balance	71,277,693	88,777,147	84,252,842	98,775,576	116,939,646	124,614,135	104,346,953	104,318,125
Balance/Expenditures	2.6%	3.0%	2.8%	3.1%	3.4%	3.4%	2.7%	2.7%
Incidental Fund								
Receipts	\$3,561,933,547	\$3,938,506,636	4,186,032,972	\$4,486,074,022	\$4,850,380,736	\$5,119,317,468	\$5,322,086,902	5,588,995,676
Expenditures	2,129,977,251	2,272,714,319	2,404,838,266	2,589,277,589	2,822,232,356	3,015,525,163	3,147,800,720	3,194,357,056
Ending Balance	736,136,390	919,056,158	1,059,983,941	1,225,907,440	1,159,594,814	1,192,517,840	1,151,800,324	1,299,723,053
Balance/Expenditures	34.6%	40.4%	44.1%	47.3%	41.1%	39.5%	36.6%	40.7%
Capital Projects Fund								
Receipts	\$570,425,701	\$590,686,972	652,654,620	\$634,996,323	\$695,419,322	\$697,643,512	\$726,413,026	542,101,786
Expenditures	586,190,810	598,278,295	689,361,877	820,017,133	807,762,939	918,787,449	886,562,349	854,776,500
Ending Balance	546,017,437	721,263,107	866,218,563	841,717,301	1,112,904,893	1,154,852,958	1,184,866,542	1,086,013,214
Balance/Expenditures	93.1%	120.6%	125.7%	102.6%	137.8%	125.7%	133.6%	127.0%
Debt Service Fund								
Receipts	\$239,819,011	\$365,539,541	416,824,673	\$307,791,000	370,264,097	\$534,895,168	\$765,843,301	754,863,946
Expenditures	214,717,136	320,267,540	335,223,357	287,111,669	344,164,197	505,058,845	705,103,543	567,216,450
Ending Balance	224,886,181	223,756,490	311,180,618	334,652,886	389,729,308	422,042,734	494,610,917	681,907,825
Balance/Expenditures	104.7%	69.9%	92.8%	116.6%	113.2%	83.6%	70.1%	120.2%
Total All Funds								
Receipts	\$5,966,216,820	\$6,504,355,272	6,861,244,689	\$7,106,482,313	7,644,917,687	\$8,154,609,122	8,567,046,439	8,648,223,482
Expenditures	5,668,142,294	6,091,844,032	6,491,036,447	6,931,571,884	7,394,196,509	8,071,317,054	8,547,375,060	8,432,986,110
Ending Balance	1,578,317,702	1,952,852,908	2,321,635,964	2,501,053,204	2,779,168,661	2,894,027,667	2,935,624,736	3,171,962,217
Balance/Expenditures	27.8%	32.1%	35.8%	36.1%	37.6%	35.9%	34.3%	37.6%

List of State Profiles

FINANCIAL DATA

- Profile I** Receipts and Expenditures Per Eligible Pupil By State, High School Districts and Elementary School Districts
- Profile II** Receipts and Expenditures Per Eligible Pupil By Classification
- Profile III** Receipts and Expenditures Per Eligible Pupil By Enrollment Size
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- Profile V** Percent of Total Receipts and Expenditures By State, High School Districts and Elementary School Districts
- Profile VI** Percent of Total Receipts and Expenditures By Classification
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- Profile VIII** Percent of Total Receipts and Expenditures By Equalized Assessed Valuation/EP
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- Profile X** Graduate Analysis
- Profile XI** Percent of Dropouts to District Fall Enrollment Plus Transfers In, Minus Transfers out, Grades 9-12
- Profile XII** Secondary Student Mobility, Grades 9-12
- Profile XIII** Percent — Free and Reduced Lunch Resident Children ÷ January Membership
- Profile XIV** Pupil/Instructor, Instructor/Administrator, and Pupil/Administrator Ratio
- Profile XV** Fall Enrollment, Average Daily Attendance, Eligible Pupils Projections

STAFF DATA

- Profile XVI** Staff and Salary Analysis
- Profile XVII** Staff and Salary Analysis
- Profile XVIII** Salary Averages By Classification
- Profile XIX** Salary Averages By Enrollment Size
- Profile XX** Salary Averages By Equalized Assessed Valuation Per EP

State Profiles I through VIII	<i>compare with</i>	District Profile I
State Profiles I through VIII	<i>compare with</i>	District Profile II
State Profile IX	<i>compare with</i>	District Profile III
State Profiles X through XIV	<i>compare with</i>	District Profile IV
State Profile XV	<i>compare with</i>	District Profile V
State Profiles XVI through XX	<i>compare with</i>	District Profile VI-S

Please contact the Director of School Finance (573-751-0357) or the Director of School Core Data (573-751-9060) if we can help in using the Profiles in your district.

Terms and Definitions

District Profile I and State Profiles I-VIII

1. Fund balance analyses for 3 years show percent changes between years.
2. Adjusted Levy is Total Levy after rollback for Proposition "C" funds and voluntary rollback.
3. Actual A.V. per EP is assessed valuation \div Eligible Pupils (EP).
4. Equalized A.V. per EP is equalized assessed valuation \div EP.
5. Tax Collection Rate is current tax receipts \div the amount generated by the district levy times the district assessed valuation.

District Profile II and State Profiles I-VII

1. Receipts and Expenditures are defined in the Missouri Financial Accounting Manual and reported in the Annual Secretary of the Board Report (ASBR).
2. Current Expenditures are: Total Instruction and Support (2999 excluding 6500 objects minus 5150-64, 5165, 5170, 5333, 5445-48, 5481, 5810, 5820-30, and 5841-42 revenues placed in general and special revenue funds).
3. Percent of Total is the first standardization of data which compares an individual item to total items.
4. Per Eligible Pupil is second standardization which shows each item in dollars \div EP.

District Profile III and State Profiles IX

1. Allowable Costs are all transportation costs (to/from school, to/from activities) which may be claimed for state transportation aid reimbursement as permitted by 5 CSR 30-261.040.
2. Eligible Costs are costs for transporting students to and from school who live more than one mile from the school they attend.
3. Cost per Mile is calculated as Total Allowable Cost \div Total Miles.
4. Cost per ADT is Cost per Mile times Eligible Miles \div Total Average Daily Transported.
5. Actual Cost per Pupil Mile is Average Cost per Mile \div Miles per Pupil per Day.
6. Predicted Cost per Pupil Mile is predicted cost to transport one student one mile.
7. District Cost Factor is Actual Cost per Pupil Mile \div Predicted Cost per Pupil Mile.
8. Percent Change is difference between two years' \div previous year's data.

District Profile IV and State Profiles X-XIV

1. Pupil is defined as fall enrollment count last Wednesday in September.
2. Dropout is a student who was enrolled but did not complete the school year or did not transfer to another district.
3. Certificated Staff is headcount of all full-time staff holding certificates.
4. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
5. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
6. Support Staff is certificated staff except Classroom Teachers, Superintendents, and Principals.

District Profile V and State Profiles XV

1. Survival ratio is used for projecting grades 2-12; live birth ratio is used for projecting kindergarten and first grade.
2. Average Daily Attendance and EP are projected as proportion of fall enrollment.

District Profile VI and VI-Supplement and State Profiles XVI-XX

1. Instructor is Classroom Teachers (all Position Codes 60 from Core Data).
2. Administrator is Superintendents, Principals, and Assistants (all Position Codes 10 and 20 from Core Data).
3. Salary is contract amount plus supplemental pay.

Introduction

Annually the Department of Elementary and Secondary Education collects from school districts a variety of data which are used for program approval, allocation of state and federal funds, and classification purposes. Many of these data are summarized in various state-level reports such as those found in the annual "Report of the Public Schools." In order to increase the usefulness of these statistics for school boards and administrators, the Department has developed the "School Profile Reports." These reports are provided annually to all school districts in the state as a simple and convenient way for decision makers to use available statistics for evaluation and planning.

This booklet contains a set of twenty State Profiles. **District Profiles are also provided which include information about your school district only.** The State Profiles portray the same data as the District profiles in five categories. Administrators may compare local district statistics with state statistics in the following categories:

1. *State* averages
2. *High School or Elementary District* averages
3. Four *Classification* categories — Accredited, Provisionally Accredited, Unaccredited or Not Reviewed
4. Five *Size* categories measured in terms of fall enrollment
5. Four *Wealth* categories measured by ranges of equalized assessed valuation per EP

Expenditure Accounting Codes for Programs

Regular Instruction (1110-1150; 1191-1192)

Special Instruction (1210; 1280)

Compensatory Education (1250)

Vocational Instruction (1300)

Student Activities (1400)

Tuition Payments to Other Districts (1910-1940)

Pupil and Staff Support Services (2110-2130; 2210-2220)

General Administration and Business Services (2310-2320; 2510; 2600; 2900)

Building Level Administration (2400)

Operation of Plant (2540; 2546)

Pupil Transportation (2551-2558)

Food Services (2561; 2569)

Facilities Acquisition (4000)

Long- and Short-term Debt (5100-5300)

Community/Adult Education Services (1610-1660; 3000)

Total Expenditures (9999)

STATE PROFILE I
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY

02/17/2005

	STATE, HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS STATE			HIGH SCHOOL			ELEMENTARY		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS									
LOCAL	3,937	4,007	4,217	3,972	4,041	4,251	1,980	2,132	2,311
COUNTY	198	193	193	197	192	192	246	242	244
PROPOSITION C	762	741	783	762	741	783	787	763	802
STATE	3,053	3,098	3,065	3,045	3,092	3,060	3,509	3,459	3,360
FEDERAL	668	715	792	670	715	792	571	733	819
NON-REVENUE	842	1,084	859	855	1,098	871	90	333	158
TOTAL RECEIPTS	9,459	9,840	9,910	9,500	9,879	9,950	7,184	7,662	7,693
EXPENDITURES									
REG INSTR	3,272	3,355	3,311	3,287	3,371	3,325	2,439	2,505	2,518
SPEC INSTR	816	871	904	824	879	913	412	417	424
COMP ED	154	167	184	153	166	182	209	238	280
VOC INSTR	159	159	157	161	162	160	3	2	2
STUDENT ACT	198	205	203	200	207	206	56	60	59
PAY OTHER DIST	89	94	105	68	72	83	1,288	1,318	1,368
SUPPORT SERVICE	730	751	752	736	757	759	374	416	396
GEN ADMIN	380	393	430	380	393	431	373	412	417
BUILDING ADMIN	451	462	458	455	465	461	265	272	274
OPER OF PLANT	825	869	834	831	875	840	476	534	499
PUPIL TRAN	375	390	397	374	389	397	421	447	428
FOOD SERV	321	326	335	322	326	335	300	314	322
FACIL ACQ	700	629	617	711	638	624	102	145	189
DEBT SERV	712	962	798	721	970	807	204	483	302
COMM/ADULT ED	181	185	178	182	187	179	120	118	116
TOTAL EXPEND	9,362	9,817	9,664	9,404	9,855	9,700	7,043	7,681	7,592
CUR EXPEND / ADA	7,148	7,437	7,458	7,164	7,452	7,472	6,262	6,552	6,685
CUR EXPEND / EP	6,979	7,240	7,263	6,994	7,255	7,276	6,127	6,395	6,508
TEACHER ADJ LEVY	.31	.28	.27	.34	.32	.31	.09	.09	.07
INCID ADJ LEVY	2.88	2.95	3.02	2.84	2.91	2.98	3.15	3.25	3.31
BUILD ADJ LEVY	.05	.04	.03	.05	.04	.03	.03	.04	.03
DEBT ADJ LEVY	.39	.39	.39	.42	.43	.43	.17	.17	.17
TOTAL ADJ LEVY	3.63	3.67	3.72	3.66	3.69	3.74	3.44	3.55	3.58
ACTUAL A.V. / EP	74,448	75,576	79,603	74,855	75,945	79,974	51,805	54,989	58,670
EQUAL A.V. / EP	74,440	75,576	79,603	74,847	75,945	79,974	51,805	54,989	58,670
RR AND UTL AV /EP	4,232	4,047	3,873	4,217	4,030	3,856	5,028	4,966	4,819

STATE PROFILE II

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PK*

RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY CLASSIFICATION

02/17/2005

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS												
LOCAL	3,865	3,981	4,178	4,552	4,226	4,582	1,333	0	2,212	0	0	0
COUNTY	207	203	203	115	108	103	123	0	126	0	0	0
PROPOSITION C	760	740	782	781	753	795	788	0	872	0	0	0
STATE	2,884	2,919	2,907	4,504	4,684	4,492	4,202	0	7,419	0	0	0
FEDERAL	582	633	716	1,413	1,441	1,487	756	0	2,337	0	0	0
NON-REVENUE	866	1,138	947	631	597	49	1	0	10	0	0	0
TOTAL RECEIPTS	9,163	9,615	9,732	11,997	11,809	11,508	7,203	0	12,976	0	0	0
EXPENDITURES												
REG INSTR	3,202	3,274	3,243	3,863	4,067	3,919	3,242	0	4,689	0	0	0
SPEC INSTR	805	857	888	912	994	1,055	700	0	0	0	0	0
COMP ED	135	146	166	320	348	347	314	0	1,150	0	0	0
VOC INSTR	160	160	159	151	155	138	0	0	0	0	0	0
STUDENT ACT	211	220	218	78	70	67	204	0	50	0	0	0
PAY OTHER DIST	82	87	92	148	152	218	67	0	1,643	0	0	0
SUPPORT SERVICE	683	704	709	1,127	1,170	1,147	510	0	1,352	0	0	0
GEN ADMIN	345	362	365	677	665	1,034	434	0	1,247	0	0	0
BUILDING ADMIN	429	438	435	649	671	664	436	0	831	0	0	0
OPER OF PLANT	744	765	761	1,521	1,786	1,497	580	0	1,604	0	0	0
PUPIL TRAN	337	354	367	700	712	678	358	0	449	0	0	0
FOOD SERV	310	313	321	419	432	457	367	0	668	0	0	0
FACIL ACQ	706	665	672	646	312	104	0	0	317	0	0	0
DEBT SERV	711	943	818	717	1,128	615	3	0	41	0	0	0
COMM/ADULT ED	176	179	175	226	245	209	2	0	40	0	0	0
TOTAL EXPEND	9,037	9,467	9,389	12,154	12,906	12,148	7,218	0	14,080	0	0	0
CUR EXPEND/ADA	6,823	7,088	7,124	9,987	10,570	10,550	6,681	0	13,090	0	0	0
CUR EXPEND/EP	6,674	6,913	6,951	9,595	10,132	10,084	6,616	0	13,090	0	0	0
TEACHER ADJ LVY	.31	.29	.27	.30	.25	.24	.10	.00	2.55	.00	.00	.00
INCID ADJ LVY	2.86	2.93	3.01	3.15	3.22	3.15	2.65	.00	2.55	.00	.00	.00
BUILD ADJ LEVY	.05	.04	.03	.06	.03	.00	.00	.00	.57	.00	.00	.00
DEBT ADJ LEVY	.39	.39	.39	.28	.27	.30	.00	.00	.00	.00	.00	.00
TOTAL ADJ LEVY	3.61	3.65	3.70	3.79	3.78	3.69	2.75	.00	5.67	.00	.00	.00
ACTUAL A.V. / EP	74,831	76,132	79,988	71,061	70,398	76,143	33,736	0	31,225	0	0	0
EQUAL A.V. / EP	74,822	76,132	79,988	71,061	70,398	76,143	33,736	0	31,225	0	0	0
RR AND UTL AV/EP	4,431	4,244	4,057	2,495	2,280	2,162	3,368	0	3,100	0	0	0

STATE PROFILE III

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL BY ENROLLMENT SIZE

REPORT NO. PS012PI*

02/17/2005

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS															
LOCAL	2,225	2,274	2,408	3,576	3,675	3,918	4,124	4,230	4,383	5,313	5,565	5,656	5,102	4,646	5,016
COUNTY	281	276	277	246	242	242	165	160	165	137	132	130	99	99	96
PROP. C	778	752	798	764	740	789	750	739	768	749	732	779	787	749	796
STATE	3,640	3,612	3,577	3,207	3,211	3,216	2,791	2,871	2,893	1,862	1,950	1,945	4,608	4,740	4,582
FEDERAL	663	764	861	723	766	893	542	573	662	344	392	418	1,541	1,554	1,568
NON-REVENUE	295	411	447	764	1,013	1,064	1,238	1,202	960	910	1,949	1,105	695	521	67
TOT RECEIPT	7,883	8,089	8,367	9,280	9,647	10,121	9,609	9,775	9,831	9,315	10,721	10,033	12,832	12,309	12,125
EXPENDITURES															
REG INSTR	3,034	3,075	3,018	2,941	2,996	3,000	3,403	3,499	3,422	3,499	3,599	3,590	3,981	4,154	3,948
SPEC INSTRN	546	574	580	1,192	1,272	1,345	641	684	698	574	625	667	1,078	1,166	1,219
COMP ED	217	241	265	163	174	200	102	113	138	76	83	88	329	346	337
VOC INSTR	161	163	155	259	264	264	103	100	108	69	67	66	166	170	156
STUDENT ACT	235	243	247	208	215	220	198	208	204	207	216	203	66	60	59
PAY OTH DST	207	211	230	65	67	75	69	78	70	36	41	44	120	118	221
SUPP SERV	521	534	521	711	754	765	706	722	717	751	757	783	1,221	1,243	1,202
GEN ADMIN	380	398	395	344	366	376	342	353	340	326	342	357	735	710	1,146
BUILD ADMIN	389	394	390	413	425	432	430	436	421	482	504	498	713	725	713
OP OF PLANT	654	673	656	669	705	710	811	831	812	847	851	861	1,694	1,966	1,613
PUPIL TRAN	396	401	404	391	404	424	294	308	311	259	296	328	776	785	730
FOOD SERV	355	355	365	306	309	320	315	318	327	271	280	282	428	441	468
FACIL ACQ	437	402	238	742	628	522	833	800	780	661	715	1,108	686	319	48
DEBT SERV	350	514	517	669	787	833	802	1,091	748	955	1,385	1,128	768	1,150	665
COMM/ADL ED	111	118	121	160	158	146	213	213	214	195	203	196	252	281	237
TOT EXPEND	7,993	8,295	8,101	9,233	9,523	9,631	9,263	9,754	9,312	9,209	9,964	10,199	13,013	13,633	12,762
CUR EXP/ADA	6,415	6,608	6,574	6,994	7,303	7,450	6,844	7,113	7,050	6,848	7,149	7,238	10,718	11,180	11,084
CUR EXP/EP	6,257	6,416	6,393	6,822	7,089	7,251	6,694	6,942	6,863	6,742	7,040	7,129	10,289	10,706	10,586
TCHR ADJ Lvy	.12	.11	.10	.46	.45	.47	1.06	.92	.81	2.00	2.01	1.79	.33	.33	.33
INCD ADJ Lvy	3.12	3.18	3.25	2.46	2.54	2.56	2.38	2.56	2.69	1.54	1.57	1.92	2.71	2.72	2.67
BUILD ADJ LY	.04	.04	.03	.06	.04	.04	.06	.06	.04	.11	.09	.08	.01	.01	.01
DEBT ADJ Lvy	.32	.32	.32	.49	.49	.50	.57	.58	.59	.60	.63	.55	.18	.18	.19
TOT ADJ LEVY	3.61	3.65	3.70	3.47	3.52	3.58	4.07	4.11	4.13	4.24	4.30	4.34	3.23	3.24	3.21
ACT AV/EP	48,336	49,347	51,901	65,041	66,520	70,097	79,822	81,022	84,572	105,552	107,338	110,208	77,508	76,051	81,848
EQL AV/EP	48,336	49,347	51,901	65,015	66,520	70,097	79,822	81,022	84,572	105,552	107,338	110,208	77,508	76,051	81,848
RR-UTL AV/EP	6,198	5,970	5,760	5,349	5,140	4,930	3,469	3,293	3,198	2,746	2,602	2,449	2,049	1,966	1,956

REPORT NO. PS012PJ*

STATE PROFILE IV
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
RECEIPTS AND EXPENDITURES PER ELIGIBLE PUPIL

02/17/2005

	BY EQUALIZED ASSESSED VALUATION/EP											
	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS												
LOCAL	71,855	69,319	71,204	1,049	984	1,000	1,803	1,814	1,777	4,304	4,346	4,508
COUNTY	1,456	1,363	1,313	142	164	330	219	214	199	188	185	188
PROPOSITION C	754	641	793	781	739	790	768	753	789	760	739	782
STATE	29,476	26,888	29,147	3,852	3,539	4,387	3,881	3,933	3,908	2,738	2,810	2,797
FEDERAL	12,793	13,179	15,495	2,752	2,754	1,386	684	763	1,050	592	628	687
NON-REVENUE	5,755	6,865	8,425	32	74	1,243	439	548	415	941	1,207	924
TOTAL RECEIPTS	122,088	118,254	126,377	8,607	8,254	9,136	7,794	8,025	8,138	9,525	9,915	9,886
EXPENDITURES												
REG INSTR	0	0	0	3,231	3,334	2,817	3,002	3,078	3,040	3,353	3,433	3,380
SPEC INSTR	69,361	69,909	74,990	696	673	486	503	509	517	669	717	734
COMP ED	0	0	0	251	307	450	204	230	280	140	150	164
VOC INSTR	6,129	5,745	6,579	179	174	45	159	159	148	138	139	138
STUDENT ACT	85	49	67	148	157	128	199	200	195	198	207	206
PAY OTHER DIST	1,180	1,613	1,942	40	42	201	165	151	155	67	75	88
SUPPORT SERVICE	14,267	14,908	16,098	788	772	547	577	601	621	723	737	728
GEN ADMIN	5,902	6,415	6,736	317	337	422	310	319	309	380	390	434
BUILDING ADMIN	3,711	3,760	4,360	452	438	346	349	359	365	467	475	465
OPER OF PLANT	3,825	4,139	3,105	791	660	602	621	643	665	868	914	862
PUPIL TRAN	10,002	9,729	10,793	279	263	394	326	336	333	357	372	375
FOOD SERV	372	323	311	358	335	332	337	337	348	316	323	332
FACIL ACQ	0	0	137	250	745	270	403	392	441	786	686	656
DEBT SERV	359	604	682	105	162	1,444	405	519	432	802	1,081	873
COMM/ADULT ED	701	735	876	122	118	75	109	99	91	199	205	194
TOTAL EXPEND	115,894	117,928	126,675	8,006	8,518	8,558	7,668	7,932	7,939	9,464	9,906	9,629
CUR EXPEND / ADA	108,658	110,896	117,732	6,851	6,955	6,340	6,168	6,380	6,398	7,066	7,334	7,308
CUR EXPEND / EP	105,538	106,929	114,403	6,596	6,686	6,089	5,989	6,176	6,200	6,910	7,151	7,124
TEACHER ADJ LEVY	.18	.19	.22	.15	.30	.19	.12	.10	.10	.46	.41	.37
INCID ADJ LEVY	.46	.47	.44	2.77	2.46	2.67	2.99	3.02	3.04	2.80	2.92	3.02
BUILD ADJ LEVY	.00	.01	.01	.00	.00	.13	.04	.04	.02	.06	.05	.04
DEBT ADJ LEVY	.00	.00	.02	.07	.16	.17	.37	.37	.37	.41	.41	.40
TOTAL ADJ LEVY	.64	.66	.67	2.99	2.92	3.16	3.51	3.52	3.54	3.74	3.79	3.82
ACTUAL A.V. / EP	0	0	0	20,487	21,217	21,143	36,082	36,503	35,917	85,433	85,974	89,169
EQUAL A.V. / EP	0	0	0	20,487	21,217	21,143	36,042	36,503	35,917	85,433	85,974	89,169
RR AND UTL AV /EP	0	0	0	2,580	3,318	5,664	4,987	4,796	4,433	4,075	3,894	3,763

STATE PROFILE V

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY STATE,

02/17/2005

	HIGH SCHOOL DISTRICTS AND ELEMENTARY SCHOOL DISTRICTS STATE			HIGH SCHOOL			ELEMENTARY		
	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS									
LOCAL	42%	41%	43%	42%	41%	43%	28%	28%	30%
COUNTY	2%	2%	2%	2%	2%	2%	3%	3%	3%
PROPOSITION C	8%	8%	8%	8%	8%	8%	11%	10%	10%
STATE	32%	31%	31%	32%	31%	31%	49%	45%	44%
FEDERAL	7%	7%	8%	7%	7%	8%	8%	10%	11%
NON-REVENUE	9%	11%	9%	9%	11%	9%	1%	4%	2%
EXPENDITURES									
REG INSTR	35%	34%	34%	35%	34%	34%	35%	33%	33%
SPEC INSTR	9%	9%	9%	9%	9%	9%	6%	5%	6%
COMP ED	2%	2%	2%	2%	2%	2%	3%	3%	4%
VOC INSTR	2%	2%	2%	2%	2%	2%	0%	0%	0%
STUDENT ACT	2%	2%	2%	2%	2%	2%	1%	1%	1%
PAY OTHER DIST	1%	1%	1%	1%	1%	1%	18%	17%	18%
SUPPORT SERVICE	8%	8%	8%	8%	8%	8%	5%	5%	5%
GEN ADMIN	4%	4%	4%	4%	4%	4%	5%	5%	5%
BUILDING ADMIN	5%	5%	5%	5%	5%	5%	4%	4%	4%
OPER OF PLANT	9%	9%	9%	9%	9%	9%	7%	7%	7%
PUPIL TRAN	4%	4%	4%	4%	4%	4%	6%	6%	6%
FOOD SERV	3%	3%	3%	3%	3%	3%	4%	4%	4%
FACIL ACQ	7%	6%	6%	8%	6%	6%	1%	2%	2%
DEBT SERV	8%	10%	8%	8%	10%	8%	3%	6%	4%
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	2%	2%	2%
CURRENT EXPEND	75%	74%	75%	74%	74%	75%	87%	83%	86%
TAX COLL RATE	93%	93%	94%	93%	93%	94%	89%	90%	91%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VI

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY CLASSIFICATION

02/17/2005

REPORT NO. PS012PG*

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS												
LOCAL	43%	42%	44%	37%	33%	38%	18%	0%	16%	0%	0%	0%
COUNTY	2%	2%	2%	1%	1%	1%	2%	0%	1%	0%	0%	0%
PROPOSITION C	8%	8%	8%	6%	6%	7%	11%	0%	6%	0%	0%	0%
STATE	32%	31%	31%	37%	36%	37%	58%	0%	53%	0%	0%	0%
FEDERAL	6%	7%	8%	12%	11%	12%	10%	0%	17%	0%	0%	0%
NON-REVENUE	10%	12%	10%	5%	5%	0%	0%	0%	0%	0%	0%	0%
EXPENDITURES												
REG INSTR	35%	35%	35%	32%	32%	32%	45%	0%	33%	0%	0%	0%
SPEC INSTR	9%	9%	9%	8%	8%	9%	10%	0%	0%	0%	0%	0%
COMP ED	1%	2%	2%	3%	3%	3%	4%	0%	9%	0%	0%	0%
VOC INSTR	2%	2%	2%	1%	1%	1%	0%	0%	0%	0%	0%	0%
STUDENT ACT	2%	2%	2%	1%	1%	1%	3%	0%	0%	0%	0%	0%
PAY OTHER DIST	1%	1%	1%	1%	1%	2%	1%	0%	13%	0%	0%	0%
SUPPORT SERVICE	7%	7%	7%	9%	10%	10%	7%	0%	10%	0%	0%	0%
GEN ADMIN	4%	4%	4%	6%	6%	9%	6%	0%	10%	0%	0%	0%
BUILDING ADMIN	5%	5%	4%	5%	6%	6%	6%	0%	6%	0%	0%	0%
OPER OF PLANT	8%	8%	8%	13%	15%	13%	8%	0%	12%	0%	0%	0%
PUPIL TRAN	4%	4%	4%	6%	6%	6%	5%	0%	3%	0%	0%	0%
FOOD SERV	3%	3%	3%	3%	4%	4%	5%	0%	5%	0%	0%	0%
FACIL ACQ	8%	7%	7%	5%	3%	1%	0%	0%	2%	0%	0%	0%
DEBT SERV	8%	10%	8%	6%	10%	5%	0%	0%	0%	0%	0%	0%
COMM/ADULT ED	2%	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%
CURR EXPEND	73%	72%	71%	80%	86%	88%	92%	0%	101%	0%	0%	0%
TAX COLL RTE	94%	93%	94%	90%	88%	90%	85%	0%	85%	0%	0%	0%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY ENROLLMENT SIZE

02/17/2005

REPORT NO. PS012PE*

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS															
LOCAL	28%	28%	29%	39%	38%	39%	43%	43%	45%	57%	52%	56%	40%	38%	41%
COUNTY	4%	3%	3%	3%	3%	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%
PROPOSITION C	10%	9%	10%	8%	8%	8%	8%	8%	8%	8%	7%	8%	6%	6%	7%
STATE	46%	45%	43%	35%	33%	32%	29%	29%	29%	20%	18%	19%	36%	39%	38%
FEDERAL	8%	9%	10%	8%	8%	9%	6%	6%	7%	4%	4%	4%	12%	13%	13%
NON-REVENUE	4%	5%	5%	8%	10%	11%	13%	12%	10%	10%	18%	11%	5%	4%	1%
EXPENDITURES															
REG INSTR	38%	37%	37%	32%	31%	31%	37%	36%	37%	38%	36%	35%	31%	30%	31%
SPEC INSTRN	7%	7%	7%	13%	13%	14%	7%	7%	7%	6%	6%	7%	8%	9%	10%
COMP ED	3%	3%	3%	2%	2%	2%	1%	1%	1%	1%	1%	1%	3%	3%	3%
VOC INSTR	2%	2%	2%	3%	3%	3%	1%	1%	1%	1%	1%	1%	1%	1%	1%
STUDENT ACT	3%	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	1%	0%	0%
PAY OTHER DIST	3%	3%	3%	1%	1%	1%	1%	1%	1%	0%	0%	0%	1%	1%	2%
SUPPORT SERVICE	7%	6%	6%	8%	8%	8%	8%	7%	8%	8%	8%	8%	9%	9%	9%
GEN ADMIN	5%	5%	5%	4%	4%	4%	4%	4%	4%	4%	3%	4%	6%	5%	9%
BUILDING ADMIN	5%	5%	5%	4%	4%	4%	5%	4%	5%	5%	5%	5%	5%	5%	6%
OPER OF PLANT	8%	8%	8%	7%	7%	7%	9%	9%	9%	9%	9%	8%	13%	14%	13%
PUPIL TRAN	5%	5%	5%	4%	4%	4%	3%	3%	3%	3%	3%	3%	6%	6%	6%
FOOD SERV	4%	4%	5%	3%	3%	3%	3%	3%	4%	3%	3%	3%	3%	3%	4%
FACIL ACQ	5%	5%	3%	8%	7%	5%	9%	8%	8%	7%	7%	11%	5%	2%	0%
DEBT SERV	4%	6%	6%	7%	8%	9%	9%	11%	8%	10%	14%	11%	6%	8%	5%
COMM/ADULT ED	1%	1%	1%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
CURR EXPEND	78%	77%	79%	74%	74%	75%	72%	71%	74%	73%	71%	70%	79%	79%	83%
TAX COLL RTE	90%	90%	91%	92%	92%	92%	94%	94%	94%	96%	95%	97%	91%	88%	90%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

STATE PROFILE VIII

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

REPORT NO. PS012PF*

PERCENT OF TOTAL RECEIPTS AND EXPENDITURES BY EQUALIZED ASSESSED VALUATION/EP

02/17/2005

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
RECEIPTS												
LOCAL	59%	59%	56%	12%	12%	11%	23%	23%	22%	45%	44%	46%
COUNTY	1%	1%	1%	2%	2%	4%	3%	3%	2%	2%	2%	2%
PROPOSITION C	1%	1%	1%	9%	9%	9%	10%	9%	10%	8%	7%	8%
STATE	24%	23%	23%	45%	43%	48%	50%	49%	48%	29%	28%	28%
FEDERAL	10%	11%	12%	32%	33%	15%	9%	10%	13%	6%	6%	7%
NON-REVENUE	5%	6%	7%	0%	1%	14%	6%	7%	5%	10%	12%	9%
EXPENDITURES												
REG INSTR	0%	0%	0%	40%	39%	33%	39%	39%	38%	35%	35%	35%
SPEC INSTR	60%	59%	59%	9%	8%	6%	7%	6%	7%	7%	7%	8%
COMP ED	0%	0%	0%	3%	4%	5%	3%	3%	4%	1%	2%	2%
VOC INSTR	5%	5%	5%	2%	2%	1%	2%	2%	2%	1%	1%	1%
STUDENT ACT	0%	0%	0%	2%	2%	1%	3%	3%	2%	2%	2%	2%
PAY OTHER DIST	1%	1%	2%	0%	0%	2%	2%	2%	2%	1%	1%	1%
SUPPORT SERVICE	12%	13%	13%	10%	9%	6%	8%	8%	8%	8%	7%	8%
GEN ADMIN	5%	5%	5%	4%	4%	5%	4%	4%	4%	4%	4%	5%
BUILDING ADMIN	3%	3%	3%	6%	5%	4%	5%	5%	5%	5%	5%	5%
OPER OF PLANT	3%	4%	2%	10%	8%	7%	8%	8%	8%	9%	9%	9%
PUPIL TRAN	9%	8%	9%	3%	3%	5%	4%	4%	4%	4%	4%	4%
FOOD SERV	0%	0%	0%	4%	4%	4%	4%	4%	4%	3%	3%	3%
FACIL ACQ	0%	0%	0%	3%	9%	3%	5%	5%	6%	8%	7%	7%
DEBT SERV	0%	1%	1%	1%	2%	17%	5%	7%	5%	8%	11%	9%
COMM/ADULT ED	1%	1%	1%	2%	1%	1%	1%	1%	1%	2%	2%	2%
CURRENT EXPEND	91%	91%	90%	82%	78%	71%	78%	78%	78%	73%	72%	74%
TAX COLL RATE	0%	0%	0%	91%	88%	78%	88%	89%	89%	94%	93%	94%

BECAUSE OF ROUNDING, COLUMNS MAY NOT TOTAL 100%

REPORT NO. PS012PM

STATE PROFILE IX
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STATE TRANSPORTATION COST

02/17/2005

STATE AVERAGE

	% CHG	2002	% CHG	2003	% CHG	2004
DISTRICT OPERATED						
COST PER MILE	4	\$2.16	9	\$2.36	-1	\$2.34
COST PER ADT	5	\$366.06	7	\$391.30	-1	\$386.18
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-1	69	-3	67	-1	66
PERCENT ADT/ADA	-1	69	-1	68	0	68
CONTRACTED						
COST PER MILE	4	\$2.88	3	\$2.97	9	\$3.24
COST PER ADT	5	\$645.08	8	\$693.87	2	\$705.21
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	8	39	15	45	-11	40
PERCENT ADT/ADA	0	62	-3	60	2	61

CLASSIFICATION

	-----ACCREDITED-----						-----PROVISIONAL-----					
	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004
DISTRICT OPERATED												
COST PER MILE	4	2.16	9	2.36	1	2.37	22	2.32	21	2.81	-53	1.32
COST PER ADT	4	362.37	7	389.44	0	390.00	59	578.17	1	583.28	-56	255.50
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	-1	70	-4	67	0	67	10	68	-18	56	-11	50
PERCENT ADT/ADA	-1	69	0	69	-1	68	-10	57	5	60	3	62
CONTRACTED												
COST PER MILE	12	2.63	4	2.73	8	2.96	3	3.60	4	3.72	15	4.29
COST PER ADT	25	522.12	12	586.03	7	624.25	-18	233.60	-6	161.00	-8	67.79
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	8	41	12	46	-11	41	27	14	100	28	-11	25
PERCENT ADT/ADA	0	64	-3	62	2	63	-12	51	2	52	0	52

CLASSIFICATION

	-----UNACCREDITED-----						-----NOT REVIEWED-----					
	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004
DISTRICT OPERATED												
COST PER MILE	100	1.75	-100	0.00	100	252.46	0	0.00	0	0.00	0	0.00
COST PER ADT	100	575.49	-100	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	100	57	-100	0	100	57	-100	0	0	0
CONTRACTED												
COST PER MILE	-100	0.00	0	0.00	100	3.43	0	0.00	0	0.00	0	0.00
COST PER ADT	-100	0.00	0	0.00	100	752.41	0	0.00	0	0.00	0	0.00
PERCENT OF DISTRICTS BELOW STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	-100	0	0	0	-100	0	0	0	100	53

STATE PROFILE IX - CONTINUED
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STATE TRANSPORTATION COST

REPORT NO. PS012PL

02/17/2005

ENROLLMENT																		
-----LESS THAN 1000-----						-----1000-3999-----						-----4000 - 14999-----						
% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004	
DISTRICT OPERATED																		
COST PER MILE	2	1.66	7	1.78	2	1.81	3	2.00	11	2.22	3	2.28	8	2.79	4	2.92	2	2.96
COST PER ADT	3	428.76	5	448.91	1	452.27	3	332.21	7	356.09	2	362.43	7	354.10	6	374.49	1	378.08
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	3	74	-5	70	-1	69	-8	65	-2	64	9	70	-30	39	21	47	-9	43
PERCENT ADT/ADA	-1	74	1	75	0	75	-1	71	0	71	-1	70	-1	69	0	69	-1	68
CONTRACTED																		
COST PER MILE	4	1.67	9	1.82	3	1.87	4	2.88	5	3.03	9	3.31	0	2.97	2	3.02	6	3.19
COST PER ADT	3	544.55	6	576.45	1	584.65	2	751.17	10	825.04	8	893.97	-1	427.28	6	452.74	3	466.24
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	6	36	31	47	-9	43	8	54	-6	51	-18	42	8	28	18	33	-21	26
PERCENT ADT/ADA	-1	70	-1	69	-1	68	-1	66	-2	65	0	65	2	54	0	54	0	54
ENROLLMENT																		
-----15000 AND GREATER-----						-----KC AND STL-----												
% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004	
DISTRICT OPERATED																		
COST PER MILE	6	3.00	11	3.31	-9	3.02	100	1.36	17	1.59	-7	1.48						
COST PER ADT	8	372.81	12	417.02	-7	387.45	100	2141.80	-10	1918.31	9	2100.30						
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	100	50	-60	20	-20	16	0	0	0	0	0	0						
PERCENT ADT/ADA	-2	55	2	56	5	59	0	0	0	0	0	0						
CONTRACTED																		
COST PER MILE	6	2.83	-5	2.70	16	3.13	5	3.64	4	3.79	14	4.33						
COST PER ADT	-9	338.91	20	408.02	15	470.81	21	1253.51	-6	1177.33	-9	1069.79						
PERCENT OF DISTRICTS BELOW																		
STATE MAXIMUM COST FACTOR	0	0	0	0	100	33	0	0	0	0	0	0						
PERCENT ADT/ADA	-4	72	-4	69	3	71	0	50	4	52	0	52						

STATE PROFILE IX - CONTINUED
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STATE TRANSPORTATION COST

REPORT NO. PS012PL

02/17/2005

EQUALIZED ASSESSED VALUATION PER EP												
-----SPECIAL DISTRICTS-----												
	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004
DISTRICT OPERATED												
COST PER MILE	17	18.92	-22	14.68	-106	0.84	2	1.99	21	2.41	-16	2.03
COST PER ADT	31	9629.75	-41	7622.18	-107	1195.40	3	283.75	13	320.93	28	411.69
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	4	87	-34	57	75	100
PERCENT ADT/ADA	0	0	0	0	0	0	4	87	-34	57	75	100
CONTRACTED												
COST PER MILE	1	4.06	6	4.30	12	4.81	81	0.91	-225	1.14	-117	0.19
COST PER ADT	-13	5668.29	20	6775.11	9	7362.31	-13	219.62	-4922	591.33	-124	2514.00
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	0	0	0	0	0	0	0	0	0	0	0	0
PERCENT ADT/ADA	0	0	0	0	0	0	0	0	0	0	0	0
EQUALIZED ASSESSED VALUATION PER EP												
-----\$22500 - \$44999-----												
	% CHG	2002	% CHG	2003	% CHG	2004	% CHG	2002	% CHG	2003	% CHG	2004
DISTRICT OPERATED												
COST PER MILE	3	1.87	10	2.06	2	2.10	2	2.34	8	2.53	0	2.54
COST PER ADT	5	372.29	4	387.05	-4	372.92	5	368.07	8	397.29	1	403.03
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	0	76	-8	70	4	73	2	63	3	65	-5	62
PERCENT ADT/ADA	-1	72	3	74	-1	73	-1	67	-1	66	2	67
CONTRACTED												
COST PER MILE	-2	1.91	5	2.01	4	2.09	4	2.97	2	3.04	8	3.29
COST PER ADT	4	438.50	10	482.20	2	490.62	5	577.69	5	605.93	-1	600.85
PERCENT OF DISTRICTS BELOW												
STATE MAXIMUM COST FACTOR	7	47	9	51	-6	48	13	35	23	43	-14	37
PERCENT ADT/ADA	-3	67	1	68	0	68	0	60	-2	59	0	59

STATE PROFILE X
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
GRADUATE ANALYSIS

03/02/2005

	COLLEGE		POST SECONDARY NON-COLLEGE		EMPLOYMENT		MILITARY		OTHER	
	2002	2003	2002	2003	2002	2003	2002	2003	2002	2003
STATE AVERAGE	65.3%	66.0%	4.1%	4.0%	20.2%	19.3%	3.6%	3.4%	3.6%	3.0%
CLASSIFICATION										
ACCREDITED	67.1%	67.7%	4.1%	4.1%	19.5%	18.9%	3.7%	3.5%	3.2%	2.8%
PROVISIONAL	40.8%	41.0%	3.9%	3.7%	29.8%	25.0%	2.5%	3.1%	9.6%	6.7%
UNACCREDITED	23.1%	0.0%	0.0%	0.0%	57.7%	0.0%	3.8%	0.0%	7.7%	0.0%
NOT REVIEWED	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ENROLLMENT SIZE										
LESS THAN 1000	55.9%	55.9%	3.8%	4.7%	29.9%	29.1%	4.8%	4.6%	3.3%	3.1%
1000 - 3999	61.6%	62.0%	4.2%	3.6%	24.9%	24.4%	4.2%	3.8%	3.3%	3.6%
4000 - 14999	71.1%	72.2%	4.3%	4.1%	15.4%	15.0%	3.7%	3.4%	1.8%	1.7%
15000 AND GREATER										
EXCEPT KC AND ST L	78.0%	79.0%	3.8%	4.1%	9.4%	8.2%	2.1%	2.3%	4.9%	2.7%
KANSAS CITY AND ST. LOUIS	40.3%	40.8%	4.3%	3.8%	25.9%	20.8%	2.2%	2.5%	11.8%	7.5%
EQUALIZED ASSESS VALUATION/EP										
SPECIAL DISTRICTS	45.5%	29.1%	4.3%	1.4%	58.5%	44.3%	1.2%	1.7%	13.4%	17.7%
LESS THAN \$22,500	55.8%	57.8%	2.6%	3.7%	25.3%	27.3%	7.9%	6.0%	4.0%	2.1%
\$22,500- \$44,999	55.1%	54.4%	3.9%	4.5%	30.0%	29.6%	4.7%	4.2%	3.7%	3.5%
\$45,000 AND GREATER	68.0%	68.9%	4.1%	4.0%	17.5%	16.7%	3.3%	3.3%	3.5%	2.8%

STATE PROFILE XI
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT OF DROPOUTS TO DISTRICT CALCULATED AVERAGE ENROLLMENT

03/02/2005

STATE AVERAGES

2002			2003			2004		
M	F	TOT	M	F	TOT	M	F	TOT
---	---	---	---	---	---	---	---	---
4.3%	3.1%	3.7%	3.8%	2.9%	3.4%	3.9%	2.9%	3.4%

CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
3.4%	3.0%	3.0%	7.1%	7.4%	8.4%	3.8%	0.0%	1.8%	0.0%	0.0%	0.0%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
2.9%	2.7%	2.7%	3.8%	3.3%	3.4%	3.4%	3.0%	3.0%	3.2%	2.8%	2.7%	8.0%	8.3%	9.1%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
4.6%	1.7%	2.1%	3.5%	3.3%	1.4%	3.6%	3.2%	3.4%	3.8%	3.4%	3.4%

STATE PROFILE XII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SECONDARY STUDENT MOBILITY GRADES 9 - 12
STATE MOBILITY
TRANSFER IN + TRANSFER OUT
DIVIDED BY FALL ENROLLMENT

03/02/2005

STATE AVERAGES

2002	2003	2004
26.5%	28.7%	31.3%

CLASSIFICATION

ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
20.7%	23.5%	26.2%	90.9%	87.0%	89.0%	21.1%	0.0%	21.1%	0.0%	0.0%	0.0%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
22.4%	22.6%	24.6%	22.6%	24.3%	27.9%	22.7%	27.5%	29.5%	13.7%	17.6%	20.9%	104.1%	95.6%	96.8%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
117.8%	111.3%	111.4%	34.2%	24.4%	29.9%	24.4%	24.7%	29.7%	26.7%	29.1%	31.1%

STATE PROFILE XIII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PERCENT - FRL RESIDENT CHILDREN
DIVIDED BY JANUARY MEMBERSHIP

03/02/2005

STATE AVERAGES

2002	2003	2004
37.9%	39.2%	40.5%

ENROLLMENT SIZE

LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
45.1%	46.5%	47.8%	37.8%	39.0%	40.9%	32.0%	33.4%	35.9%	20.1%	21.7%	21.8%	80.0%	81.4%	83.1%

EQUALIZED ASSESSED VALUATION PER EP

SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
30.5%	30.6%	41.8%	49.2%	48.0%	71.2%	49.3%	51.2%	54.1%	34.9%	36.3%	37.6%

STATE PROFILE XIV
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
PUPIL/INSTRUCTOR, PUPIL/ADMINISTRATOR, AND INSTRUCTOR/ADMINISTRATOR RATIO

02/17/2005

STATE AVERAGES

	2002	2003	2004
PUPIL/INSTRUCTOR RATIO	14/1	13/1	14/1
PUPIL/REGULAR CLASSROOM TEACHER**	18/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	206/1	204/1	207/1
INSTRUCTORS, SUPPORT STAFF/ADMINISTRATORS RATIO	17/1	17/1	17/1

CLASSIFICATION

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
PUPIL/INSTRUCTOR RATIO	14/1	14/1	14/1	13/1	13/1	13/1	9/1	0/1	10/1	0/1	0/1	0/1
PUPIL/REGULAR CLASSROOM TEACHER**	18/1	18/1	18/1	17/1	17/1	17/1	12/1	0/1	11/1	0/1	0/1	0/1
PUPIL/ADMINISTRATOR RATIO	209/1	206/1	209/1	187/1	190/1	188/1	111/1	0/1	75/1	0/1	0/1	0/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	18/1	17/1	17/1	17/1	18/1	17/1	13/1	0/1	9/1	0/1	0/1	0/1

ENROLLMENT SIZE

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
PUPIL/INSTRUCTOR RATIO	12/1	12/1	12/1	13/1	13/1	13/1	15/1	15/1	15/1	15/1	16/1	16/1	13/1	12/1	13/1
PUPIL/REGULAR CLASSROOM TEACHER**	15/1	15/1	16/1	18/1	18/1	19/1	19/1	19/1	19/1	19/1	19/1	19/1	18/1	17/1	17/1
PUPIL/ADMINISTRATOR RATIO	143/1	141/1	143/1	203/1	203/1	205/1	247/1	240/1	242/1	258/1	257/1	260/1	191/1	191/1	187/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	14/1	14/1	14/1	18/1	18/1	18/1	19/1	18/1	18/1	19/1	19/1	19/1	18/1	18/1	17/1

EQUALIZED ASSESSED VALUATION PER EP

	SPECIAL DISTRICTS			LESS THAN \$22500			\$22500 - \$44999			\$45000 AND GREATER		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
PUPIL/INSTRUCTOR RATIO	1/1	1/1	1/1	13/1	13/1	13/1	13/1	13/1	14/1	14/1	14/1	14/1
PUPIL/REGULAR CLASSROOM TEACHER**	9/1	10/1	10/1	17/1	17/1	17/1	17/1	17/1	18/1	18/1	18/1	18/1
PUPIL/ADMINISTRATOR RATIO	47/1	52/1	49/1	181/1	189/1	148/1	179/1	180/1	180/1	217/1	213/1	215/1
INSTRUCTORS, SUPPORT STAFF/ADMIN	63/1	66/1	69/1	16/1	16/1	13/1	15/1	15/1	15/1	18/1	17/1	17/1

** EXCLUDES SPEC. ED., REMEDIAL READ., CHAPTER I, AND VOCATIONAL TEACHERS

REPORT NO. PS023PA*
STATE TOTALS

STATE PROFILE XV
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
FALL ENROLLMENT, AVERAGE DAILY ATTENDANCE, ELIGIBLE PUPILS PROJECTIONS

03/02/2005

FALL ENROLLMENT	H I S T O R Y			P R O J E C T I O N				
	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
GRADE								
UNGRD	4,082	0	0	0	0	0	0	0
K	64,105	64,669	66,481	65,817	66,530	66,530	65,358	66,920
1	64,982	65,417	65,662	66,614	66,658	67,380	67,380	66,193
2	65,714	65,096	65,010	65,399	66,348	66,391	67,110	67,110
3	69,024	66,340	65,466	65,478	65,870	66,826	66,869	67,593
4	71,924	69,675	66,883	65,878	65,891	66,285	67,247	67,290
5	71,813	73,101	70,169	67,512	66,497	66,510	66,908	67,879
6	71,581	73,171	73,573	70,983	68,295	67,268	67,282	67,684
7	71,277	73,245	74,133	74,758	72,126	69,395	68,351	68,365
8	69,671	71,676	72,785	73,970	74,594	71,967	69,242	68,201
9	75,123	75,570	77,157	78,804	80,087	80,763	77,919	74,968
10	69,586	69,940	70,283	71,440	72,965	74,153	74,778	72,145
11	63,356	64,556	64,381	64,442	65,503	66,902	67,991	68,564
12	57,940	61,039	61,653	61,136	61,194	62,202	63,530	64,564
TOTAL	890,178	893,495	893,636	892,231	892,558	892,572	889,965	887,476
ADA								
RES 1 + RES 2	842,017	847,890	850,031	846,459	846,769	846,783	844,309	841,948
ELIGIBLE PUPIL								
EP	862,378	870,934	872,909	868,497	868,815	868,829	866,291	863,869

STATE PROFILE XVI
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STAFF AND SALARY ANALYSIS

02/17/2005

	AVERAGE SALARY			STAFF COUNT (FTE)		
	2002	2003	2004	2002	2003	2004
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$37,992	\$39,290	\$39,831	65,684.9	66,222.5	65,003.3
HIGH SCHOOL	\$38,740	\$39,976	\$40,266	20,140.2	20,378.9	20,044.9
JR. HIGH	\$38,453	\$39,698	\$40,261	11,831.0	12,004.0	11,780.6
ELEMENTARY	\$37,381	\$38,729	\$39,412	33,716.5	33,842.6	33,181.5
INSTRUCTORS						
BY YEARS OF EXPERIENCE						
0 -5 YEARS	\$29,802	\$30,900	\$31,321	20,802.9	20,484.0	18,801.9
6 -10 YEARS	\$35,001	\$36,172	\$36,478	12,763.8	13,573.7	13,956.4
11-15 YEARS	\$39,744	\$41,320	\$41,613	8,727.0	8,937.2	9,249.6
GREATER THAN 15 YRS.	\$46,249	\$47,725	\$48,104	23,394.5	23,229.9	22,997.5
INSTRUCTORS FIRST YEAR	\$27,864	\$28,580	\$29,409	4,887.0	4,287.6	3,277.8
NON DEGREE (VOCATIONAL)	\$25,855	\$25,762	\$25,548	343.8	205.5	73.0
BACHELORS	\$27,314	\$28,096	\$28,476	4,031.3	3,605.6	2,733.1
MASTERS	\$33,549	\$33,461	\$35,415	511.9	476.5	471.7
B. OTHER CERTIFIED STAFF	\$39,952	\$41,349	\$41,609	9,589.4	9,848.4	9,717.0
C. ADMINISTRATORS	\$67,558	\$70,057	\$71,823	4,313.9	4,369.9	4,323.7
D. TOTAL CERTIFIED STAFF (A+B+C)	\$39,831	\$41,214	\$41,800	79,588.2	80,440.8	79,044.0
INSTRUCTORS AVERAGE						
EXPERIENCE	14	14	15			

STATE PROFILE XVII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
STAFF AND SALARY ANALYSIS

02/28/2005

	AVERAGE SALARY	STAFF COUNT (FTE)	PERCENT OF CLASSROOM TEACHERS
	----- 2005 -----	----- 2005 -----	----- 2005 -----
A. INSTRUCTORS (CLASSROOM TEACHERS)	\$40,681	64,385.54	100.0
HIGH SCHOOL	\$41,022	19,684.12	30.5
JR. HIGH	\$41,300	11,626.09	18.0
ELEMENTARY	\$40,264	33,049.53	51.3
INSTRUCTORS			
YEARS OF EXPERIENCE			
0 -5 YEARS	\$31,884	18,067.69	28.0
6 -10 YEARS	\$37,421	14,205.08	22.0
11-15 YEARS	\$42,470	9,700.86	15.0
GREATER THAN 15 YRS.	\$49,066	22,411.91	34.8
FIRST YEAR INSTRUCTORS	\$29,767	3,876.00	6.0
NON DEGREE (VOCATIONAL)	\$17,436	29.97	
BACHELORS	\$28,945	3,303.06	
MASTERS	\$35,445	542.97	
B. OTHER CERTIFIED STAFF	\$41,594	9,547.70	
C. ADMINISTRATORS	\$73,558	4,304.05	
D. TOTAL CERTIFIED STAFF (A + B + C)	\$42,601	78,237.29	
INSTRUCTORS AVERAGE			
EXPERIENCE	15		

STATE PROFILE XVIII
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY CLASSIFICATION

REPORT NO. PS017PC*

02/17/2005

	ACCREDITED			PROVISIONAL			UNACCREDITED			NOT REVIEWED		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
INSTR AVG SALARY	\$37,983	\$39,163	\$39,741	\$38,128	\$40,343	\$40,623	\$25,749	\$0	\$39,875	\$0	\$0	\$0
HIGH SCHOOL	\$38,744	\$39,848	\$40,180	\$38,821	\$41,244	\$41,152	\$26,076	\$0	\$39,116	\$0	\$0	\$0
JR. HIGH	\$38,451	\$39,625	\$40,284	\$38,471	\$40,351	\$40,019	\$0	\$0	\$42,382	\$0	\$0	\$0
ELEMENTARY	\$37,341	\$38,565	\$39,267	\$37,717	\$39,926	\$40,556	\$25,404	\$0	\$38,897	\$0	\$0	\$0
INSTR AVG SALARY												
BY YEARS OF EXPER												
0 - 5 YRS	\$29,678	\$30,662	\$31,118	\$30,648	\$32,361	\$32,583	\$22,605	\$0	\$35,842	\$0	\$0	\$0
6 - 10 YRS	\$34,947	\$36,018	\$36,381	\$35,743	\$38,168	\$37,701	\$26,840	\$0	\$40,116	\$0	\$0	\$0
11 - 15 YRS	\$39,730	\$41,218	\$41,527	\$39,922	\$42,399	\$42,655	\$31,513	\$0	\$40,755	\$0	\$0	\$0
GRTR THAN 15 YRS	\$46,225	\$47,492	\$47,933	\$46,464	\$49,632	\$49,575	\$32,338	\$0	\$44,454	\$0	\$0	\$0
INSTR AVG START SAL	\$27,566	\$28,163	\$29,050	\$29,136	\$30,191	\$31,158	\$21,859	\$0	\$35,741	\$0	\$0	\$0
NON DEGREE	\$24,778	\$23,271	\$25,030	\$26,259	\$26,460	\$25,771	\$0	\$0	\$0	\$0	\$0	\$0
BACHELORS	\$26,995	\$27,708	\$28,147	\$29,240	\$30,025	\$30,362	\$21,859	\$0	\$33,168	\$0	\$0	\$0
MASTERS	\$33,238	\$32,591	\$34,915	\$34,548	\$36,094	\$37,287	\$0	\$0	\$40,886	\$0	\$0	\$0
OTH STAFF AVG SAL	\$39,532	\$40,715	\$40,994	\$43,066	\$46,080	\$46,470	\$25,547	\$0	\$41,839	\$0	\$0	\$0
ADMIN AVG SALARY	\$68,014	\$70,401	\$71,749	\$64,115	\$67,231	\$72,273	\$49,417	\$0	\$83,392	\$0	\$0	\$0
INSTRUCTORS AVG												
EXPERIENCE	14	14	15	14	14	14	9	0	13	0	0	0

REPORT NO. PS017PB*

STATE PROFILE XIX
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY ENROLLMENT SIZE

02/17/2005

	LESS THAN 1000			1000 - 3999			4000 - 14999			15000 AND GREATER EXCEPT KC AND STL			KANSAS CITY AND ST. LOUIS		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
INSTR AVG SALARY	30,840	31,762	32,007	37,033	38,269	39,150	41,838	43,046	43,435	41,679	43,030	43,681	38,518	40,662	40,472
HIGH SCHOOL	31,582	32,485	32,627	37,790	38,882	39,274	43,463	44,682	44,907	43,788	45,170	45,707	39,547	41,653	40,940
JR. HIGH	31,518	32,668	33,009	35,931	36,974	37,662	41,322	42,479	43,126	41,156	42,504	43,035	37,966	39,931	39,336
ELEMENTARY	30,196	31,093	31,407	37,008	38,393	39,628	41,127	42,361	42,731	40,574	41,887	42,664	38,225	40,433	40,618
INSTR AVG SALARY BY YEARS OF EXPER															
0 - 5 YRS	25,576	26,256	26,380	29,651	30,810	31,397	31,561	32,508	32,912	31,707	32,897	33,525	31,117	32,751	32,798
6 - 10 YRS	29,752	30,572	30,455	33,814	34,996	35,724	38,278	39,411	39,665	37,429	38,404	38,847	36,037	38,534	37,492
11 - 15 YRS	32,755	33,988	34,015	37,942	39,224	40,161	44,158	45,866	45,817	43,579	44,788	45,101	40,134	42,735	42,165
GRTR THAN 15 YRS	36,167	37,128	37,293	44,215	45,548	46,473	51,537	52,974	52,989	52,789	54,236	54,475	46,881	49,984	49,300
INSTR AVG START SAL	24,156	24,835	25,020	27,600	28,299	29,664	28,868	29,651	30,380	29,719	30,718	32,077	29,397	30,490	31,370
NON DEGREE	21,196	18,617	19,784	27,007	24,994	28,461	23,907	25,213	32,817	37,234	0	21,946	26,311	26,499	25,771
BACHELORS	24,098	24,712	24,801	26,975	27,787	28,473	28,462	29,290	29,676	28,623	30,076	31,016	29,664	30,442	30,617
MASTERS	27,362	28,149	28,489	33,199	32,856	36,650	33,560	33,947	34,835	34,997	33,620	36,118	34,914	36,191	37,428
OTH STAFF AVG SAL	30,872	31,810	31,758	39,355	40,554	41,545	42,303	43,546	43,114	43,399	44,861	44,965	43,902	46,681	46,705
ADMIN AVG SALARY	56,297	58,133	58,610	65,792	68,260	69,920	76,810	78,722	80,349	75,731	79,507	80,889	64,526	67,584	72,825
INSTRUCTORS AVG EXPERIENCE	15	15	16	14	15	15	14	14	14	13	14	14	14	14	14

STATE PROFILE XX
MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
SALARY AVERAGES BY EQUALIZED ASSESSED VALUATION PER EP

02/17/2005

	SPECIAL DISTRICTS			LESS THAN \$22,500			\$22,500 - \$44,999			\$45,000 AND GREATER		
	2002	2003	2004	2002	2003	2004	2002	2003	2004	2002	2003	2004
INSTR AVG SALARY	\$46,441	\$48,991	\$51,226	\$37,399	\$38,160	\$31,127	\$34,017	\$35,195	\$35,746	\$38,686	\$39,880	\$40,234
HIGH SCHOOL	\$47,412	\$50,662	\$52,365	\$38,110	\$38,915	\$31,426	\$34,284	\$35,459	\$35,851	\$39,917	\$40,997	\$41,095
JR. HIGH	\$0	\$0	\$0	\$39,898	\$39,643	\$27,643	\$35,689	\$36,491	\$37,232	\$38,923	\$40,222	\$40,743
ELEMENTARY	\$46,294	\$48,705	\$51,058	\$36,263	\$37,198	\$31,459	\$33,407	\$34,685	\$35,273	\$37,829	\$39,042	\$39,480
INSTR AVG SALARY BY YEARS OF EXPER												
0 - 5 YRS	\$36,330	\$38,677	\$40,216	\$30,310	\$31,203	\$26,329	\$27,369	\$28,187	\$28,548	\$30,153	\$31,189	\$31,521
6 - 10 YRS	\$39,546	\$42,085	\$44,237	\$34,328	\$36,116	\$30,504	\$32,643	\$33,584	\$33,968	\$35,569	\$36,693	\$36,810
11 - 15 YRS	\$45,867	\$49,037	\$50,671	\$38,775	\$40,777	\$34,802	\$36,412	\$37,772	\$38,782	\$40,370	\$41,861	\$41,937
GRTR THAN 15 YRS	\$56,906	\$59,646	\$62,473	\$44,146	\$45,071	\$35,183	\$40,505	\$41,760	\$41,985	\$47,154	\$48,537	\$48,637
INSTR AVG START SAL	\$33,095	\$33,814	\$38,596	\$29,024	\$28,622	\$25,567	\$25,398	\$26,468	\$26,830	\$28,273	\$28,951	\$29,539
NON DEGREE	\$0	\$0	\$0	\$0	\$0	\$0	\$22,949	\$24,039	\$21,984	\$26,244	\$25,869	\$25,816
BACHELORS	\$30,975	\$32,507	\$35,227	\$28,153	\$28,251	\$25,567	\$25,253	\$26,360	\$26,528	\$27,773	\$28,461	\$28,752
MASTERS	\$37,391	\$37,479	\$42,337	\$36,975	\$31,445	\$0	\$29,832	\$28,772	\$30,453	\$33,501	\$33,815	\$34,909
OTH STAFF AVG SAL	\$50,875	\$53,773	\$56,301	\$39,169	\$39,700	\$30,980	\$34,626	\$35,574	\$35,886	\$40,366	\$41,622	\$41,552
ADMIN AVG SALARY	\$73,183	\$79,275	\$84,771	\$69,957	\$72,922	\$58,962	\$61,330	\$63,569	\$64,568	\$69,322	\$71,658	\$73,467
INSTRUCTORS AVG EXPERIENCE	14	14	15	14	13	15	14	14	15	14	14	15